

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - IDF (E6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2021
 (PESOS)

Concepto	Aprobado	Implantaciones/ Reducciones	Modificado	Reversado	Pagado	Subejercido
ESTADOS UNIDOS MEXICANOS PRESIDENCIA MUNICIPAL PROCESO NO. 1421/2021 2017-2021	38,988,303.10	0.00	38,988,303.10	10,731,712.36	10,704,398.23	24,256,590.74
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	6,183,706.45	-311,403.68	5,812,296.77	1,013,516.05	1,004,067.57	2,798,780.72
002 SINDICATURA	354,224.00	0.00	354,224.00	93,792.14	89,019.60	260,431.86
003 REGIDORES	1,615,070.34	0.00	1,015,070.34	248,040.00	248,040.00	766,230.34
004 TESORERIA	2,186,737.03	-50,000.00	2,136,737.03	487,643.81	480,335.70	649,093.22
005 SECRETARÍA H. AYUNTAMIENTO	1,794,064.27	0.00	1,794,064.27	375,521.22	375,521.22	418,543.05
006 OBRAS PÚBLICAS	14,332,932.57	431,535.64	14,764,468.21	4,884,756.20	4,880,819.20	9,879,712.01
007 SEGURIDAD PÚBLICA	4,018,151.16	0.00	4,018,151.16	655,931.19	655,931.19	362,219.97
008 SERVICIOS PÚBLICOS MUNICIPALES	2,913,437.01	0.00	2,913,437.01	1,154,422.15	1,154,572.15	758,014.86
009 PROTECCIÓN CIVIL	329,077.60	-10,131.96	318,945.64	82,481.60	82,481.60	236,464.04
010 SERVICIOS CULTURALES	0.00	0.00	0.00	5,729.00	5,729.00	-5,729.00
011 CULTURA Y DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
012 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
013 SERVICIOS DE ASESORIA Y CONSULTORÍA	426,614.13	0.00	426,614.13	101,859.40	101,659.40	324,754.73
014 SERVICIOS DE ASESORIA Y CONSULTORÍA	0.00	0.00	0.00	0.00	0.00	0.00
015 SERVICIOS DE ASESORIA Y CONSULTORÍA	389,966.40	0.00	389,966.40	77,922.00	77,922.00	312,044.40
016 SERVICIOS DE ASESORIA Y CONSULTORÍA	415,523.20	0.00	415,523.20	111,295.00	111,295.00	304,228.20
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	149,681.07	0.00	149,681.07	24,552.00	24,552.00	125,129.07
019 MINISTERIO PÚBLICO	413,127.47	0.00	413,127.47	82,914.60	82,914.60	330,213.47
020 DEF. MUNICIPAL	2,002,728.53	0.00	2,002,728.53	510,160.60	509,462.60	1,492,567.93
021 COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022 ACCESO A LA INFORMACIÓN	432.00	0.00	432.00	0.00	0.00	432.00
023 DESARROLLO MUNICIPAL	695,305.87	0.00	695,305.87	138,946.00	138,946.00	556,359.87
024 CRONISTA MUNICIPAL	192.00	0.00	192.00	0.00	0.00	192.00
025 JEFE LOCAL	12,772.00	0.00	12,772.00	200.00	100.00	12,572.00
026 DESARROLLO AGROPECUARIO	5,832.00	0.00	5,832.00	0.00	0.00	5,832.00
027 PRESIDENCIA DE COMIDAD 1	0.00	0.00	0.00	0.00	0.00	0.00
028 SAN FRANCISCO ESPINTEPEC	127,212.00	0.00	127,212.00	34,110.00	34,110.00	93,102.00
029 SAN FRANCISCO ESPINTEPEC	136,764.00	0.00	136,764.00	31,950.00	31,950.00	104,814.00
030 SAN FRANCISCO ESPINTEPEC	133,098.00	0.00	133,098.00	64,560.00	64,560.00	68,538.00
031 SAN FRANCISCO ESPINTEPEC	132,342.00	0.00	132,342.00	64,560.00	64,560.00	67,782.00
032 SAN FRANCISCO ESPINTEPEC	91,782.00	0.00	91,782.00	40,760.00	40,760.00	51,022.00
033 SAN FRANCISCO ESPINTEPEC	97,590.00	0.00	97,590.00	54,060.00	54,060.00	43,530.00
034 SAN FRANCISCO ESPINTEPEC	90,606.00	0.00	90,606.00	54,060.00	54,060.00	36,546.00
035 SAN FRANCISCO ESPINTEPEC	97,638.00	0.00	97,638.00	47,410.00	47,410.00	50,228.00
036 SAN FRANCISCO ESPINTEPEC	91,050.00	0.00	91,050.00	54,060.00	54,060.00	36,990.00
037 SAN FRANCISCO ESPINTEPEC	96,054.00	0.00	96,054.00	47,410.00	47,410.00	48,644.00
038 SAN FRANCISCO ESPINTEPEC	96,066.00	0.00	96,066.00	54,060.00	54,060.00	42,006.00
039 FRANCISCO I. MADRERO VIEJO	64,248.00	0.00	64,248.00	49,560.00	49,560.00	14,688.00

MUNICIPIO DE ESPAÑITA TLAXCALA

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 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2021
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Revengado	Pagado	Subejercicio
133 PROGR. DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00
134 ALVARO OBREGON	0.00	0.00	0.00	0.00	0.00	0.00
135 SAN MIGUEL EL PINON	0.00	0.00	0.00	0.00	0.00	0.00
136 FRANCISCO I. MADRUGA VIEJO	0.00	0.00	0.00	0.00	0.00	0.00
137 SAN AGUSTIN	0.00	0.00	0.00	0.00	0.00	0.00
138 MADRUGA VIEJO	0.00	0.00	0.00	0.00	0.00	0.00
139 CONTRAPOSTA DE EVENTOS MUSICALES	0.00	0.00	0.00	0.00	0.00	0.00
140 LA MAGDALENA CUERPOCITLA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	38,988,303.10	0.00	38,988,303.10	10,731,712.36	10,704,398.23	21,256,590.74

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 ESPAÑITA, TLAX.
 2017-2021



TESORERIA MUNICIPAL
 H. AYUNTAMIENTO
 ESPAÑITA, TLAX.
 2017-2021



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