




PRESIDENCIA MUNICIPAL H. AYUNTAMIENTO DE ESPAÑITA, TLAXCALA
2021 - 2024

INFRAESTRUC. SOCIAL MUNICIPAL (FISM)

ESORERIA MUNICIPAL H. AYUNTAMIENTO DE ESPAÑITA, TLAXCALA
2021-2024

| F. F. UnidPrograma | CoefFunción | CCOG | Tobca | Conc | PyRgMunEjerAprobado | Modificado | Comprometido | Devengado | Pagado |
|--------------------|-------------|----------|-----------------------|---------|---------------------|------------|--------------|--------------|--------------|
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112001 | 001 | 0000000 | 0.00 | 50,881.46 | 50,881.46 | 50,881.46 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112003 | 001 | 0000000 | 0.00 | 244,238.00 | 244,238.00 | 244,238.00 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112004 | 001 | 0000000 | 0.00 | 132,240.00 | 132,240.00 | 132,240.00 |
| 5.01006 024 | 01012.2.1 | K6.1.3.2 | 2FISM-2112008 | 001 | 0000000 | 0.00 | 84,840.42 | 84,840.42 | 84,840.42 |
| 5.01006 024 | 01012.2.1 | K6.1.3.2 | 2FISM-2112011 | 001 | 0000000 | 0.00 | 213,044.30 | 213,044.30 | 213,044.30 |
| 5.01006 024 | 01012.2.1 | K6.1.3.2 | 2FISM-2112015 | 001 | 0000000 | 0.00 | 139,524.63 | 139,524.63 | 139,524.63 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112016 | 001 | 0000000 | 0.00 | 60,638.91 | 60,638.91 | 60,638.91 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112018 | 001 | 0000000 | 0.00 | 334,621.72 | 334,621.72 | 334,621.72 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112030 | 001 | 0000000 | 0.00 | 324,252.20 | 324,252.20 | 324,252.20 |
| 5.01006 024 | 01032.2.1 | K6.1.3.2 | 2FISM-2112042 | 001 | 0000000 | 0.00 | 36,488.19 | 36,488.19 | 36,488.19 |
| 5.01006 024 | 01032.2.1 | K6.1.3.2 | 2FISM-2112043 | 001 | 0000000 | 0.00 | 40,300.02 | 40,300.02 | 40,300.02 |
| 5.01006 024 | 01032.2.1 | K6.1.3.2 | 2FISM-2112044 | 001 | 0000000 | 0.00 | 68,947.18 | 68,947.18 | 68,947.18 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112048 | 001 | 0000000 | 0.00 | 168,200.00 | 168,200.00 | 168,200.00 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112049 | 001 | 0000000 | 0.00 | 110,200.00 | 110,200.00 | 110,200.00 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112050 | 001 | 0000000 | 0.00 | 58,000.00 | 58,000.00 | 58,000.00 |
| 5.01006 024 | 01032.2.1 | K6.1.3.2 | 2FISM-2112051 | 001 | 0000000 | 0.00 | 22,043.82 | 22,043.82 | 22,043.82 |
| 5.01006 024 | 01032.2.1 | K6.1.3.2 | 2FISM-2112060 | 001 | 0000000 | 0.00 | 25,993.16 | 25,993.16 | 25,993.16 |
| 5.01006 024 | 01012.2.1 | K6.1.3.2 | 2FISM-2112065 | 001 | 0000000 | 0.00 | 195,977.59 | 195,977.59 | 195,977.59 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112066 | 001 | 0000000 | 0.00 | 116,000.00 | 116,000.00 | 116,000.00 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112067 | 001 | 0000000 | 0.00 | 178,772.43 | 178,772.43 | 178,772.43 |
| 5.01006 024 | 01032.2.1 | K6.1.3.2 | 2FISM-2112070 | 001 | 0000000 | 0.00 | 40,155.46 | 40,155.46 | 40,155.46 |
| 5.01006 024 | 01012.2.1 | K6.1.3.2 | 2FISM-2112073 | 001 | 0000000 | 0.00 | 86,102.92 | 86,102.92 | 86,102.92 |
| 5.01006 024 | 01012.2.1 | K6.1.3.2 | 2FISM-2112073 | 001 | 00000002020 | 0.00 | 166.58 | 166.58 | 166.58 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112001 | 001 | 0000000 | 0.00 | 204,026.11 | 204,026.11 | 204,026.11 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112002 | 001 | 0000000 | 0.00 | 371,436.64 | 371,436.64 | 371,436.64 |
| 5.01006 024 | 01012.2.1 | K6.1.3.2 | 2FISM-2112003 | 001 | 0000000 | 0.00 | 86,379.82 | 86,379.82 | 86,379.82 |
| 5.01006 024 | 01022.2.1 | K6.1.3.2 | 2FISM-2112N013 | 001 | 0000000 | 0.00 | 219,546.84 | 219,546.84 | 219,546.84 |
| 5.01006 024 | 02022.2.1 | K6.1.4.2 | 2FISM INICIAL 2021001 | 0000000 | 12,533,611.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.01006 024 | 01012.2.1 | K6.1.4.2 | 2FISM-2112002 | 001 | 0000000 | 0.00 | 142,355.93 | 142,355.93 | 142,355.93 |
| 5.01006 024 | 01012.2.1 | K6.1.4.2 | 2FISM-2112005 | 001 | 0000000 | 0.00 | 116,621.76 | 116,621.76 | 116,621.76 |
| 5.01006 024 | 02022.2.1 | K6.1.4.2 | 2FISM-2112006 | 001 | 0000000 | 0.00 | 192,828.39 | 192,828.39 | 192,828.39 |
| 5.01006 024 | 02032.2.1 | K6.1.4.2 | 2FISM-2112007 | 001 | 0000000 | 0.00 | 703,340.87 | 703,340.87 | 703,340.87 |
| 5.01006 024 | 02042.2.1 | K6.1.4.2 | 2FISM-2112009 | 001 | 0000000 | 0.00 | 157,947.22 | 157,947.22 | 157,947.22 |
| 5.01006 024 | 02042.2.1 | K6.1.4.2 | 2FISM-2112010 | 001 | 0000000 | 0.00 | 1,133,618.72 | 1,133,618.72 | 1,133,618.72 |
| 5.01006 024 | 02012.2.1 | K6.1.4.2 | 2FISM-2112012 | 001 | 0000000 | 0.00 | 155,315.51 | 155,315.51 | 155,315.51 |
| 5.01006 024 | 02012.2.1 | K6.1.4.2 | 2FISM-2112017 | 001 | 0000000 | 0.00 | 350,780.24 | 350,780.24 | 350,780.24 |
| 5.01006 024 | 02042.2.1 | K6.1.4.2 | 2FISM-2112021 | 001 | 0000000 | 0.00 | 545,000.00 | 545,000.00 | 545,000.00 |




 PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 ESPAÑITA, TLAX.
 F. F. Unión 2021-2024


 FIDUCIARIO MUNICIPAL
 H. AYUNTAMIENTO
 ESPAÑITA, TLAX.
 2021-2024


 ESORERÍA MUNICIPAL
 H. AYUNTAMIENTO
 ESPAÑITA, TLAX.
 2021-2024

| Conc | PyRgMunEjerAprobado | Modificado | Comprometido | Devengado | Pagado |
|-------------|---------------------|------------|--------------|---------------|---------------|
| 5.01006 024 | 02052.2.1 | 0.00 | 703,164.73 | 703,164.73 | 703,164.73 |
| 5.01006 024 | 01042.2.1 | 0.00 | 545,000.00 | 545,000.00 | 545,000.00 |
| 5.01006 024 | 02052.2.1 | 0.00 | 776,195.22 | 776,195.22 | 776,195.22 |
| 5.01006 024 | 01042.2.1 | 0.00 | 545,000.00 | 545,000.00 | 545,000.00 |
| 5.01006 024 | 01042.2.1 | 0.00 | 545,000.00 | 545,000.00 | 545,000.00 |
| 5.01006 024 | 01042.2.1 | 0.00 | 545,000.00 | 545,000.00 | 545,000.00 |
| 5.01006 024 | 02042.2.1 | 0.00 | 545,000.00 | 545,000.00 | 545,000.00 |
| 5.01006 024 | 02012.2.1 | 0.00 | 322,652.00 | 322,652.00 | 322,652.00 |
| 5.01006 024 | 02042.2.1 | 0.00 | 415,000.00 | 415,000.00 | 415,000.00 |
| 5.01006 024 | 02042.2.1 | 0.00 | 197,964.23 | 197,964.23 | 197,964.23 |
| 5.01006 024 | 02022.2.1 | 0.00 | 77,209.99 | 77,209.99 | 77,209.99 |
| 5.01006 024 | 02012.2.1 | 0.00 | 254,217.00 | 254,217.00 | 254,217.00 |
| 5.01006 024 | 02012.2.1 | 0.00 | 134,596.35 | 134,596.35 | 134,596.35 |
| 5.01006 024 | 02012.2.1 | 0.00 | 123,637.70 | 123,637.70 | 123,637.70 |
| 5.01006 024 | 02012.2.1 | 0.00 | 367,987.36 | 367,987.36 | 367,987.36 |
| 5.01006 024 | 02012.2.1 | 0.00 | 373,380.12 | 373,380.12 | 373,380.12 |
| | | | | 12,533,611.75 | 14,126,831.74 |
| | | | | 14,126,831.74 | 14,126,831.74 |