

MUNICIPIO DE ESPAÑITA TLAXCALA
RFC: MET8501012L6
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1.1.1.1	DIETAS	1,581,826.32	1,804,148.50	1,804,148.50	1,804,148.50	1,804,148.50	1,804,148.50	1,804,148.50
1.1.3.1	SUELDOS A FUNCIONARIOS	3,307,980.48	2,219,752.95	2,219,752.95	2,219,752.95	2,219,752.95	2,219,752.95	2,219,752.95
1.1.3.2	SUELDOS AL PERSONAL	18,726,925.68	12,854,223.51	12,854,223.51	12,854,223.51	12,854,223.51	12,854,223.51	12,854,223.51
1.1.3.3	SUELDOS A TRABAJADORES	282,002.88	235,002.40	235,002.40	235,002.40	235,002.40	235,002.40	235,002.40
1.3.1.1	PRIMA QUINQUENAL	24,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
1.3.2.1	PRIMA VACACIONAL A FUNCIONARIOS	36,543.64	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	936,420.63	359,960.47	359,960.47	359,960.47	359,960.47	359,960.47	359,960.47
1.3.2.3	PRIMA VACACIONAL A TRABAJADORES	18,800.20	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.7	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	100,731.22	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.8	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	2,067,871.35	265,506.86	265,506.86	265,506.86	265,506.86	265,506.86	265,506.86
1.3.2.9	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	50,917.18	0.00	0.00	0.00	0.00	0.00	0.00
1.3.4.2	COMPENSACIONES AL PERSONAL	0.00	173,974.00	173,974.00	173,974.00	173,974.00	173,974.00	173,974.00
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	520,000.00	229,015.61	229,015.61	229,015.61	229,015.61	229,015.61	229,015.61
1.5.4.1	OTRAS PREST. CONTRACT. A TRABAJADORES	23,950.98	13,450.00	13,450.00	13,450.00	13,450.00	13,450.00	13,450.00
1.5.9.3	CUOTAS DESPENSA A TRABAJADORES	45,600.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	730,263.61	470,456.08	470,456.08	470,456.08	470,456.08	470,456.08	472,251.08
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	521,600.00	24,388.00	24,388.00	24,388.00	24,388.00	24,388.00	24,388.00
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	222,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.6.1	MATERIAL DE LIMPIEZA	42,000.00	42,312.20	42,312.20	42,312.20	42,312.20	42,117.40	42,312.20
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	134,400.00	104,894.00	104,894.00	104,894.00	104,894.00	104,894.00	104,894.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	180,000.00	294,846.00	294,846.00	294,846.00	294,846.00	294,846.00	294,846.00
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	0.00	163.00	163.00	163.00	163.00	163.00	163.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	0.00	700,252.73	700,252.73	700,252.73	700,252.73	697,096.73	700,252.73
2.4.8.1	MATERIALES COMPLEMENTARIOS	0.00	4,995.00	4,995.00	4,995.00	4,995.00	4,995.00	4,995.00
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	0.00	508,864.84	508,864.84	508,864.84	508,864.84	508,262.84	508,864.84
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	0.00	812.00	812.00	812.00	812.00	812.00	812.00
2.5.2.1	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	0.00	552.00	552.00	552.00	552.00	552.00	552.00
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0.00	26,668.54	26,668.54	26,668.54	26,668.54	26,668.54	26,668.54
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	0.00	14,232.00	14,232.00	14,232.00	14,232.00	14,232.00	14,232.00
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	0.00	200.00	200.00	200.00	200.00	200.00	400.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,591,844.00	4,072,814.38	4,072,814.38	4,072,814.38	4,072,814.38	4,068,462.49	4,081,483.49
2.7.1.1	VESTUARIO Y UNIFORMES	358,000.00	32,016.00	32,016.00	32,016.00	32,016.00	32,016.00	32,016.00
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	0.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	0.00	14,036.00	14,036.00	14,036.00	14,036.00	14,036.00	14,036.00
2.9.1.1	HERRAMIENTAS MENORES	0.00	9,829.99	9,829.99	9,829.99	9,829.99	9,829.99	9,829.99
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	0.00	60.00	60.00	60.00	60.00	60.00	60.00
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	0.00	10,277.01	10,277.01	10,277.01	10,277.01	10,277.01	10,277.01
2.9.5.1	REF.Y ACC.MEN.D/EQPO E INST.MÉD.Y D/LAB.	0.00	3,325.00	3,325.00	3,325.00	3,325.00	3,325.00	3,325.00
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	0.00	4,030.00	4,030.00	4,030.00	4,030.00	4,030.00	4,030.00
2.9.8.1	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	0.00	4,171.00	4,171.00	4,171.00	4,171.00	4,171.00	4,171.00
2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	0.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00	1,118.00

MUNICIPIO DE ESPAÑITA TLAXCALA
RFC: MET8501012L6
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
3.1.1.1	ENERGÍA ELÉCTRICA	2,602,016.72	5,007,524.30	5,007,524.30	5,007,524.30	5,007,524.30	5,007,524.30	5,007,524.30
3.1.2.1	GAS	0.00	14,650.00	14,650.00	14,650.00	14,650.00	14,650.00	14,650.00
3.1.3.1	AGUA	0.00	8,370.00	8,370.00	8,370.00	8,370.00	8,370.00	8,370.00
3.1.4.1	TELEFONÍA TRADICIONAL	7,698.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	23,058.00	89,958.04	89,958.04	89,958.04	86,246.04	86,246.04	89,958.04
3.2.3.1	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	0.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	30,000.00	80,877.19	80,877.19	80,877.19	80,877.19	80,877.19	80,877.19
3.3.2.1	SERV.D/DIS.ARQ. ING.Y ACTIV.RELACIONADAS	0.00	73,022.00	73,022.00	73,022.00	73,022.00	73,022.00	73,022.00
3.3.3.1	SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF.	0.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00
3.3.6.1	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	0.00	37,241.96	37,241.96	37,241.96	37,241.96	37,241.96	37,241.96
3.4.1.1	SERVICIOS FINAN.Y BANCARIOS	0.00	14,118.66	14,118.66	14,118.66	14,118.66	14,118.66	14,118.66
3.4.4.1	SEGUROS D/RESPONS.PATRIM.Y FIANZAS	0.00	11,000.20	11,000.20	11,000.20	11,000.20	11,000.20	11,000.20
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	0.00	106,659.41	106,659.41	106,659.41	106,659.41	106,659.41	106,659.41
3.5.3.1	INST.REP.Y MANTTO.EQ.COM.Y TEC.D/L INF.	0.00	27,235.01	27,235.01	27,235.01	27,235.01	27,235.01	27,235.01
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	1,360,181.84	1,254,297.46	1,254,297.46	1,254,297.46	1,254,297.46	1,254,297.46	1,254,297.46
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	0.00	41,571.39	41,571.39	41,571.39	41,571.39	41,571.39	41,571.39
3.5.8.1	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	494,006.58	0.00	0.00	0.00	0.00	0.00	0.00
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	0.00	854.05	854.05	854.05	854.05	854.05	854.05
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	126,000.00	278,915.43	278,915.43	278,915.43	276,046.68	276,046.68	278,915.43
3.7.1.1	PASAJES AÉREOS	0.00	9,835.00	9,835.00	9,835.00	9,835.00	9,835.00	9,835.00
3.7.2.1	PASAJES TERRESTRES	0.00	5,074.00	5,074.00	5,074.00	5,074.00	5,074.00	5,074.00
3.7.5.1	VIÁTICOS EN EL PAÍS	0.00	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00	9,038.00
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	592,552.88	6,503,064.16	6,503,064.16	6,503,064.16	6,387,595.76	6,418,766.73	6,539,411.06
3.9.1.1	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	0.00	63,589.00	63,589.00	63,589.00	63,589.00	63,589.00	63,589.00
3.9.2.1	IMPUESTOS Y DERECHOS	252,696.94	311,030.08	311,030.08	311,030.08	311,030.08	311,030.08	311,030.08
3.9.4.1	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.9.6.1	OTROS GASTOS POR RESPONSABILIDADES	0.00	4,995.00	4,995.00	4,995.00	4,995.00	4,995.00	4,995.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	857,239.55	611,045.00	611,045.00	611,045.00	611,045.00	611,045.00	611,045.00
3.9.9.1	OTROS SERVICIOS GENERALES	0.00	27,144.00	27,144.00	27,144.00	27,144.00	27,144.00	27,144.00
4.1.1.1	ASIG.PRESUP.AL PODER EJECUTIVO	0.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
4.3.8.1	SUBSIDIOS A ENTID.FEDER.Y MUNICIPIOS	0.00	1,636,017.86	1,636,017.86	1,636,017.86	1,636,017.86	1,636,017.86	1,636,017.86
4.3.9.1	OTROS SUBSIDIOS	0.00	433,141.78	433,141.78	433,141.78	433,141.78	433,141.78	460,041.78
4.4.1.1	AYUDAS SOCIALES A PERSONAS	972,996.02	1,789,426.30	1,789,426.30	1,789,426.30	1,789,426.30	1,783,526.30	1,816,316.30
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	0.00	762,330.06	762,330.06	762,330.06	762,330.06	759,930.06	773,530.06
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	0.00	738,307.65	738,307.65	738,307.65	738,307.65	738,307.65	738,307.65
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	0.00	46,518.00	46,518.00	46,518.00	46,518.00	46,518.00	46,518.00
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	985,176.62	747,149.03	747,149.03	747,149.03	747,149.03	747,149.03	747,149.03
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	780,000.00	20,999.00	20,999.00	20,999.00	20,999.00	20,999.00	20,999.00
6.1.1.3	AMP.Y REHAB. D/L CONSTRUC.HABITACIONALES	0.00	290,240.03	290,240.03	290,240.03	290,240.03	290,240.03	290,240.03
6.1.2.1	ESTUDIOS Y PROJ.P/EDIFIC.N/HABITACIONAL	0.00	38,570.75	38,570.75	38,570.75	38,570.75	38,570.75	38,570.75

MUNICIPIO DE ESPAÑITA TLAXCALA
RFC: MET8501012L6
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2025

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	0.00	1,632,546.32	1,632,546.32	1,089,966.37	1,089,966.37	1,089,966.37	1,632,546.32
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	0.00	1,333,081.37	1,333,081.37	1,333,081.37	1,333,081.37	1,333,081.37	1,333,081.37
6.1.3.2	CONST.OBR ABAST.AGUA,PETR.GAS,ELECT.TEL	0.00	1,295,649.16	1,295,649.16	1,295,649.16	1,295,649.16	1,295,649.16	1,295,649.16
6.1.4.2	CONST.OBRAS D/URBAN.F/LA DOT.D/SERV.	0.00	1,355,011.08	1,355,011.08	905,799.81	905,799.81	905,799.81	1,355,011.08
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	15,647,641.38	3,947,637.13	3,947,637.13	3,374,788.70	3,374,788.70	3,374,788.70	3,947,637.13
6.1.5.2	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	0.00	3,059,923.57	3,059,923.57	3,059,923.57	3,059,923.57	3,059,923.57	3,059,923.57
6.1.5.3	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN	0.00	2,583,153.16	2,583,153.16	2,583,153.16	2,583,153.16	2,583,153.16	2,583,153.16
6.1.7.2	INSTALACIÓN Y EQUIP.E/CONSTRUCCIONES	0.00	244,760.00	244,760.00	244,760.00	244,760.00	244,760.00	244,760.00
6.2.3.2	CONST.OBR.ABAS.AGUA PET.GAS,ELEC.Y TEL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.4.1	ESTUDIOS Y PROYECTOS	0.00	47,900.00	47,900.00	47,900.00	47,900.00	47,900.00	47,900.00
6.2.7.2	INSTALACIÓN Y EQUIP.E/CONSTRUCCIONES	0.00	109,462.56	109,462.56	109,462.56	109,462.56	109,462.56	109,462.56
8.5.3.1	OTROS CONVENIOS	0.00	215,705.12	215,705.12	215,705.12	215,705.12	215,705.12	215,705.12
		=====	=====	=====	=====	=====	=====	=====
		57,384,942.70	61,536,231.34	61,536,231.34	59,971,591.69	59,849,542.54	59,864,108.82	61,648,232.35
		=====	=====	=====	=====	=====	=====	=====

